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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Jul 14, 2021 08:03:07 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs. 1,48,87,23,000 **/-** (Rupees One hundred forty eight crore eighty seven lakh twenty three thousand) to Women Development & Child Welfare Department **-** Orders - Issued

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FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No: 1683 **Dated:14-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance (BG.I) Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance (Budget.I) Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

5 . G.O.Ms.No.35 , Finance (Budget.I) Department , 06-06-2021

6 . G.O.Ms.No.36 , Finance (Budget.I) Department , 06-06-2021

7 . WDC01-WOMC0MISC/153/2021-PROG-I (1449533) , WCDA&SC Department , 13-07-2021

8 . FMU0PC(WCDS)/62/2021 (1453323) , Fin (FMU.WD&CW, LFB&IMS & H) Department , 13-07-2021

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ORDER:-

In pursuance of the orders issued in references read above, the Director Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 1,48,87,23,000 **/- (**Rupees One hundred forty eight crore eighty seven lakh twenty three thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation orders towards meeting the expenditure under Anganwadi Services Scheme under ICDS for 1st quarter of the FY.2021-22.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235021020609130131	V	4.88	0.00	0.00	4.88	2.17	1.22	1.49
2	2235021020609130134	V	401.38	0.00	0.00	401.38	367.71	33.66	0.01
3	2235021020609130137	V	417.05	0.00	0.00	417.05	102.34	153.33	161.38
4	2235021020609130138	V	8.29	0.00	0.00	8.29	2.24	2.07	3.98
5	2235021020609130139	V	34.47	0.00	0.00	34.47	32.40	2.06	0.01
6	2235021020609140141	V	2,021.28	0.00	0.00	2,021.28	542.23	933.33	545.72
7	2235021020609240241	V	26.56	0.00	0.00	26.56	25.99	0.56	0.01
8	2235021020609240242	V	1.00	0.00	0.00	1.00	0.09	0.25	0.66
9	2235021020609280283	V	12,900.05	0.00	0.00	12,900.05	0.00	4,799.82	8,100.23
10	2235021020609310311	V	57.97	0.00	0.00	57.97	8.20	19.33	30.44
11	2235021020609310312	V	14.00	0.00	0.00	14.00	4.80	8.75	0.45
12	2235021020609510511	V	8.86	0.00	0.00	8.86	8.34	0.51	0.01
13	2235021021209130131	V	7.32	0.00	0.00	7.32	0.02	1.83	5.47
14	2235021021209130134	V	540.00	0.00	0.00	540.00	200.95	270.00	69.05
15	2235021021209130137	V	460.00	0.00	0.00	460.00	100.17	230.00	129.83
16	2235021021209130138	V	12.43	0.00	0.00	12.43	8.54	3.11	0.78
17	2235021021209130139	V	23.13	0.00	0.00	23.13	8.57	5.78	8.78
18	2235021021209140141	V	3,031.92	0.00	0.00	3,031.92	344.30	1,400.00	1,287.62

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
19	2235021021209240241	V	34.32	0.00	0.00	34.32	29.98	4.33	0.01
20	2235021021209240242	V	1.50	0.00	0.00	1.50	0.38	0.38	0.74
21	2235021021209280283	V	19,350.07	0.00	0.00	19,350.07	3,158.04	7,000.00	9,192.03
22	2235021021209310311	V	19.33	0.00	0.00	19.33	14.73	4.59	0.01
23	2235021021209310312	V	21.00	0.00	0.00	21.00	5.84	10.70	4.46
24	2235021021209510511	V	6.48	0.00	0.00	6.48	0.00	1.62	4.86
		Total	**39,403.29**	**0.00**	**0.00**	**39,403.29**	**4,968.03**	**14,887.23**	**19,548.03**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Principal Secretary, WCDA&SC Department, AP Secretariat

The Director, Women Development & Child Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

//FORWARDED BY ORDER//

SECTION OFFICER.